

FY 10/11 Budget Preparation Calendar

October

Wednesday, Oct. 7	<i>Joint Compensation meeting with BOS</i>
	<i>Joint Board Meeting</i>
Thursday, Oct. 8	Regular School Board Meeting
TBD	Tele-Town Hall Meeting
Thursday, Oct. 22	Regular School Board Worksession

November

Wednesday, Nov. 4	<i>Preliminary Local Revenue Projections</i>
Thursday, Nov. 12	Budget Update/Enrollment Projections to School Board
	Regular School Board Meeting

December

Wednesday, Dec. 2	Joint Meeting with BOS Regarding CIP
Thursday, Dec. 10	Regular School Board Worksession
Wednesday, Dec. 16	Special School Board Meeting - Superintendent's Budget Presentation
TBD	State Revenue Projections Received

January

Thursday, Jan. 14	Organizational Regular School Board Meeting
	Special Budget Worksession
TBD	Tele-Town Hall Meeting
TBD	<i>Local Revenue Update</i>
Thursday, Jan. 21	Regular School Board Worksession - Special Budget Worksession
Tuesday, Jan. 26	Public Hearing on School Budget
Thursday, Jan. 28	Regular School Board Meeting including Budget Worksession – Finalize School Board Request

FY 10/11 Budget Preparation Calendar

February

Tuesday, Feb. 2	Tentative Special Budget Worksession (Finalize School Board Request)
Thursday, Feb. 4	Tentative Special Budget Worksession (Finalize School Board Request)
Friday, Feb. 5	<i>Deadline for Budget Information to BOS</i>
Thursday, Feb. 11	Regular School Board Meeting
Sunday, Feb. 21	<i>Public hearing advertisement for the County Executive's recommended budget appears in Daily Progress</i>
Thursday, Feb. 25	Regular School Board Worksession
Friday, Feb. 26	<i>County Executive's Recommended Budget to BOS</i>

March

Wednesday, Mar. 3	Public Hearing on County Executive's Recommended Budget
Monday, Mar. 8	<i>BOS Budget Work Session – General Gov't Depts.</i>
Wednesday, Mar. 10	<i>BOS Budget Work Session – School Division</i>
Thursday, Mar. 11	Regular School Board Meeting
Monday, Mar. 15	<i>BOS Budget Work Session – CIP</i>
Sunday, Mar. 21	<i>Advertise public hearing on BOS proposed budget and CIP</i>
	<i>Advertise tax rate for April public hearing</i>
Thursday, Mar. 25	Regular School Board Worksession
Wednesday, Mar. 31	<i>Public Hearing on the 2010 calendar year tax rate. Public Hearing on the FY 10/11 Proposed Operating and Capital Budgets</i>

FY 10/11 Budget Preparation Calendar

April

TBD

Mon, Apr. 5 through

Fri., April 9

Wednesday, April 7

TBD

Regular School Board Meetings

School Spring Break

BOS adopts FY 10/11 budget

BOS adopts the 2010 calendar year tax rate

Special Budget Worksession (s) – Adopt
Budget